

FORM F-65(UT-1)
(3-8-2007)

SURVEY OF LOCAL GOVERNMENT FINANCES UTAH COUNTIES

**FISCAL YEAR ENDED
DECEMBER 31, 2006**

County

SEVIER COUNTY
250 N. MAIN
RICHFIELD, UT 84701

INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.

Part I REVENUE

A. TAXES

	Amount Omit cents
Property taxes	
General fund	2,637,228
Library	
Flood control	
Municipal service areas	
Bond repayment	
Assessing and collecting	
Tort liability	
Other	1,611,276
TOTAL PROPERTY TAXES	T01 4,248,504
General sales and use taxes	
Mass transit tax	
County option sales tax	861,004
Local sales tax	355,481
Zoo, arts and parks (ZAP) tax	
Rural hospital tax	
TOTAL GENERAL SALES AND USE TAXES	T09
Special base sales taxes	
Transient room tax	
Tourism - Transient room tax	
Tourism - Restaurant tax	
Tourism - Short-term leasing	
TOTAL SPECIAL BASE SALES TAXES	T19
Occupation & business licensing and permit taxes	T28 225,815
Other licensing and permit taxes	T29
Other taxes	T99
Fee in lieu	T01

B. FEDERAL AID

	Amount Omit cents
Federal payments in lieu of taxes	B30 1,014,575
All other Federal grants	B89 103,500

C. STATE AID

1. Road fund allotments

2. Public welfare (including Medicaid)

C79

3. Other State grants

C89

87,784

4. TOTAL (Sum of lines C2 and C3 ONLY)

D. FROM OTHER LOCAL GOVERNMENTS

All purposes

D89

3,566,733

E. CHARGES AND MISCELLANEOUS REVENUE

Hospital charges	A36
Miscellaneous commercial activities	A03
Natural resources charges	A59
Other fees and charges	A89 3,867,059
Special assessments	U01
Sale of real property	U11
Interest earnings	U20 300,084
Fines and forfeits	U30 196,368
Rents	U40 25,020
Royalties	U41
Private donations	U50
Miscellaneous other revenue	U99 886,470

TOTAL REVENUE (Sum of Items A-E above)

\$ 21,738,397

CONTINUE ON PAGE 2 WITH PART II, ITEM F

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages (1)	Current expenses (2)	Construction (3)	Purchase of equipment, land, and buildings (4)
Legislative and central administration	E29 445,391	E29 2,076,826	F29	G29 35,545
Judicial and legal	E25 93,933	E25 93,267	F25	G25
Financial administration*	E23	E23	F23	G23
Planning and zoning	E29	E29 18,897	F29	G29
Police protection (sheriff)	E62 862,545	E62 1,006,515	F62	G62 240,088
Fire protection	E24	E24 145,915	F24	G24
Correctional institutions	E04 1,009,851	E04 1,183,079	F04	G04 8,386
Other corrections	E05	E05 90,271	F05	G05
Health	E32	E32 4,909,520	F32	G32 14,000
Welfare institutions	E77	E77 7,450	F77	G77
Other public welfare	E79 7,385	E79 233,152	F79	G79 249,818
County hospital	E36	E36	F36	G36
Streets and roads	E44	E44 888,938	F44	G44 338,521
General public buildings	E31	E31	F31	G31 2,676,460
Parks and recreation	E61 25,813	E61 97,250	F61	G61 12,562
Libraries	E52	E52	F52	G52
Natural resources	E59 43,959	E59 71,026	F59	G59
Redevelopment	E50 19,781	E50 21,115	F50	G50 39,354
Economic development	E89 170,033	E89 113,996	F89	G89 2,839
Interest on debt		I89		
Miscellaneous commercial activities	E03	E03 57,187	F03	G03
Other expenditures	E89 131,661	E89 236,384	F89	G89 114,928
Salaries and wages for force account construction	F89			
TOTAL DIRECT EXPENDITURES	Z00 \$ 2,810,352	\$11,254,798	\$ —	\$ 3,782,541

G. INTER- GOVERNMENTAL EXPENDITURES	Fire (1)	Transit subsidies (2)	Health (3)	Welfare (4)	Libraries (5)	Other (Specify) (6)
Paid to state	L24	L94	L32	L79	L52	
Paid to other local governments	M24	M94	M32	M79	M52	634,020

*Financial administration – Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

Part III DEBT**H. LONG TERM GENERAL**

	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
	19U	29U	39U	44U	41U
All bonded debt	13,247,534	2,800,000	677,553	2,812,941	4,597,000
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	

I. OTHER LONG TERM GENERAL OBLIGATIONS

Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.)
Specify *z*

	Amount (Omit cents)				
	Outstanding balance 1/1/06 (1)	Issued FY06 (2)	Retired FY06 (3)	Balance 12/31/06 (4)	Year final payment due (5)
Lease purchase agreements			G89		
Accrued leave liability (sick leave and vacation)				230,600	

J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2006

	Amount (Omit cents)
	61V
Beginning of year	\$
End of year	64V
	\$

K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2006

	Amount (Omit cents)
	60
Restricted fund balance	\$
Available for appropriation	70
	\$ 15,256,710
Total governmental funds balance	80
	\$ 3,293,539

L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2006
(Report all investments at book value.)

	DEBT SERVICE FUNDS Reserves held for redemption of long term debt	CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales	OTHER FUNDS All other funds except employee retirement funds
	W01	W31	W61
Cash and investments	345,651	2,086,273	17,201,841

M. DATA SUPPLIED BY

Signature of official

Name of official (Please print)

Title

Telephone

Area code

Number

Extension

Date

Include this form with audit report/
financial statement submitted to:

STATE AUDITOR
UTAH STATE CAPITOL COMPLEX
EAST OFFICE BUILDING, SUITE E310
PO BOX 142310
SALT LAKE CITY, UT 84114-2310

If you have any questions about the form, call or write:

KENT GODFREY
OFFICE OF THE STATE AUDITOR
UTAH STATE CAPITOL Complex
EAST OFFICE BUILDING, SUITE, E310
PO BOX 142310
SALT LAKE CITY, UT 84114-2310
(801) 538-1384 or 1-800-622-1243
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